Financial proposal and report

Total Expenditures Planned Expenditures Actual expenditures

|  |  |  |
| --- | --- | --- |
| Carry-Over from 2017-2018 | $2,964 | N/A |
| Distribution for 2018-2019 | $68,582 | N/A |
| Salaries and Employee Benefits (100 and 200) | $35,840 | $33,385 |
| Employee Benefits (200) | $0 | $0 |
| Professional and Technical Services (300) | $0 | $0 |
| Repairs and Maintenance (400) | $0 | $0 |
| RETIRED. DO NOT USE (500) | $0 | $0 |
| Printing (550) | $0 | $0 |
| Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580) | $0 | $4,122 |
| General Supplies (610) | $10,350 | $14,371 |
| Textbooks (641) | $0 | $0 |
| Textbooks (Online Curriculum or Subscriptions) (642) | $0 | $0 |
| Library Books (644) | $0 | $0 |
| Technology Related Hardware/Software (< $5,000 per item) (650) | $0 | $0 |
| Software (670) | $0 | $7,633 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | $0 | $0 |
| Technology Equipment > $5,000 (734) | $25,356 | $22,456 |